Kosciusko County
GIS Software Purchasing Summary

Kosciusko County uses Environmental Systems Research Institute (ESRI) Software to create and maintain our GIS data. We have also contracted with The Schneider Corporation to Create customized GIS applications such as a Public Access Viewer, Agricultural Overlay calculation application, and the Web based Parcel Viewer (http://www.kcgov.com/application/gis/viewer.htm). This document will summarize Kosciusko County's expenditures on GIS software and customizations from 1996-2007.

ESRI

New Software Purchases

Original Contract Software Purchase (August 1996)

ESRI ArcInfo Software and Extensions - $32,974.44
ArcInfo – 3 licenses
Network Analyst – 2 Licenses
COGO – 2 Licenses
ArcPress – 2 Licenses
ArcView – 7 Licenses

Additional New Software Purchases (1999-2007)

ArcView – 7 Licenses (1999) - $6,097.60
ArcGIS Spatial Analyst – 1 license (2003) - $2,017.23
ArcGIS Server Enterprise – 1 license (1/2007) - $8,174.28
ArcGIS 3D Analyst – 1 license (9/2007) - $2,040.00

ESRI New Software Expenditure - **$51,303.55**

Software Upgrades (1999-2006)

ArcView 2.x to ArcView 3.x – 7 Licenses (1999) - $2,065.00
ArcView 3.x to ArcGIS ArcView 8.x Concurrent – 1 license (6/2001) - $2,019.29
ArcView 3.x to ArcGIS ArcView 8.x Concurrent – 4 license (9/2001) - $8,057.76
ArcView 3.x to ArcGIS ArcView 8.x Single – 1 license (11/2001) - $619.29
ArcView 3.x to ArcGIS ArcView 8.x Single – 2 license (12/2001) - $1,231.54
ArcGIS 9.x Single to ArcGIS ArcView 9.x Concurrent – 3 license (2006) - $4,800.00

ESRI Software Upgrade Expenditure - **$18,792.88**

Annual Software Maintenance (1998-2007)

March 1998 – March 1999 - $7,200.00

March 1999 – March 2000 - $7,200.00
March 2000 – March 2001 - $7,793.59
March 2001 – March 2002 - $10,400.00
March 2002 – March 2003 - $11,478.17
March 2003 – March 2004 - $12,500.00
March 2004 – March 2005 - $12,610.96
March 2005 – March 2006 - $11,700.00
March 2006 – March 2007 - $12,000.00
March 2007 – March 2008 - $11,300.00

ESRI Annual Software Maintenance Expenditure - **$104,182.72**

Total ESRI Software Expenditure - $174,279.15

The Schneider Corporation

Software Customizations

Creation of ArcView 3.x Public Access Viewer (1999-2000) - $10,000.00
ProVal Cama and Low Tax Data Export to Public Viewer Application (2000) - $3,400.00
Additional functionality to Public Access Viewer (2001) - $3,762.00

Design Phase of Agricultural Overlay Calc Application (3/2001) - $9,872.00
Custom Programming of Agricultural Overlay Calc Application (9/2001) - $24,530.00
Agricultural Overlay Application Enhancements - $1,250.00

ArcIMS Mapping Website - Design and Programming (2003) - $35,000.00
ArcIMS Mapping Website - Enhancements (2003) - $4010.00

Schneider Corporation Software Customizations Expenditure - **$91,824.00**

ArcIMS Mapping Website Hosting (2003-2007)

July 2003 – December 2003 - $4800.00 ($800.00 x 6 months)
January 2004 – December 2004 - $9600.00 ($800.00 x 12 months)
January 2005 – December 2005 - $9600.00 ($800.00 x 12 months)
January 2006 – December 2006 - $9600.00 ($800.00 x 12 months)
January 2007 – December 2007 - $9600.00 ($800.00 x 12 months)

Schneider Corporation Mapping Website Hosting Expenditure - **$43,200.00**

ArcIMS Mapping Website Upgrade (2007)

Current ArcIMS Mapping Website – Beacon Mapping Website (2007) - $4000.00

Schneider Corporation Mapping Website Upgrade Expenditure - **$4,000.00**

Total Schneider Corporation Software Expenditure - $139,024.00

Total Kosciusko County GIS Software Expenditure - $313,303.15